

AN ORDINANCE | 99952

**AUTHORIZING THE ACCEPTANCE OF \$2,001,304.00 FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES (TDSHS) TO RENEW SUPPORT FOR THE BIOTERRORISM PREPAREDNESS PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT (SAMHD) FOR THE PERIOD SEPTEMBER 1, 2004 THROUGH AUGUST 31, 2005; AUTHORIZING THE EXECUTION OF A CONTRACT CHANGE WITH TDSHS; ADOPTING THE PROGRAM BUDGET; APPROVING THE PERSONNEL COMPLEMENT; APPROVING THE TRANSFER OF FUNDS; AND AUTHORIZING PAYMENTS FOR CONTRACTUAL SERVICES.**

\* \* \* \* \*

**WHEREAS**, the Texas Department of State Health Services (TDSHS), previously known as the Texas Department of Health (TDH), provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of comprehensive public health services to protect the health of all residents within the jurisdiction of the SAMHD; and

**WHEREAS**, Ordinance No. 98536, passed and approved on December 4, 2003, authorized the execution of Contract 7460020708 2005 between the City of San Antonio and TDSHS, covering operation of the Public Health State Support Project 2004/2005 - Federal of the SAMHD; and

**WHEREAS**, TDSHS has now offered \$2,001,304.00 to renew support for the ongoing Bioterrorism Preparedness Program of the SAMHD through Contract Change Notice No. 16, Attachment No. 13 to the above contract, to enable the SAMHD to maintain preparedness activities for all hazards and continue its momentum in renovating space in Building 125, Brooks City Base for a new Biosafety Level Three laboratory; and

**WHEREAS**, a budget transfer in the amount of \$750,000.00 from the Bioterrorism Preparedness Program into the Bioterrorism Preparedness Laboratory Renovation Program will enable the SAMHD to continue funding the construction and renovation of the BSL-3 Lab Project, which continues to be a critical component of the SAMHD's Bioterrorism Defense Strategy; and

**WHEREAS**, it is now necessary to authorize the acceptance of the funds from TDSHS, approve the execution of the contract change notice with TDSHS, adopt the program budget, approve the personnel complement, approve the transfer of funds and authorize payments for contractual services; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The Interim City Manager, or his designee, is hereby authorized to accept \$2,001,304.00 from the Texas Department of State Health Services (TDSHS) to renew support for the Bioterrorism Preparedness Program in the San Antonio Metropolitan Health District (SAMHD). The Interim City Manager, or his designee, is further authorized to execute TDSHS Contract Change Notice No. 16, Attachment No. 13 to Grant Contract 7460020708 2005. A copy of Contract Change Notice No. 16, Attachment No. 13 is set out in Attachment III and incorporated herein for all purposes.

**SECTION 2.** The account entitled "Public Health State Support Project 2003/2004 – Federal", Fund No. 26016000, Funds Center 3610060000, is hereby designated for use in accounting for the fiscal transactions of said project. For the appropriation of funds for the Bioterrorism Preparedness Program, the Cost Center 3610060001, and the Functional Area 3600300000040007, Internal Order 136000000249 are hereby established.

**SECTION 3.** The sum of \$2,001,304.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 4.** A transfer of project funds in the amount of \$750,000.00 is hereby authorized from Fund No. 26016000, Fund Center 3610060000, Internal Order 136000000249, to Fund No. 26016000, Fund Center 3610080001, Internal Order 136000000248.

**SECTION 5.** Appropriations in Fund No. 26016000, Internal Order 136000000249, are hereby authorized to be reduced by \$750,000.00, and the budget set out in Attachment I is approved and adopted for entry on the City books.

**SECTION 6.** The additional sum of \$750,000.00 is hereby appropriated in Fund No. 26016000, Fund Center 3610080001, Internal Order 136000000248, and the budget set out in Attachment II is approved and adopted for entry on the City books.

**SECTION 7.** Payments of an additional \$750,000.00 are hereby authorized for construction and renovation of the BSL-3 Lab during the period September 1, 2004 through August 31, 2005. These payments will be made from Fund 26016000, Funds Center 3610080000, Internal Order 136000000248, SAP GL Account No. 5201040, Fees to Professional Contractors, on a fee-for-service basis.

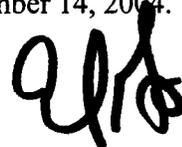
**SECTION 8.** The eighteen (18) personnel positions set out in Attachment I and incorporated herein are authorized for the activity shown thereon.

**SECTION 9.** The Director of Finance, may, subject to concurrence by the Interim City Manager or the Interim City Manager's designee, correct allocation to specific internal order numbers, account numbers and fund numbers as necessary to carry out the purpose of this ordinance.

**SECTION 10.** Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

**SECTION 11.** This ordinance shall be effective on and after November 14, 2004.

PASSED AND APPROVED this 4th day of November, 2004.



M A Y O R  
EDWARD D. GARZA

ATTEST: Suzanne M. Vacek  
City Clerk

APPROVED AS TO FORM: William D. Lewis  
City Attorney